

1. Template for Community Plan 2016-2020

EU 2020 PRIORITY 5: FIGHTING POVERTY AND SOCIAL EXCLUSION: AT LEAST 20 MILLION FEWER PEOPLE IN OR AT RISK OF POVERTY AND SOCIAL EXCLUSION			
LECP HIGH LEVEL GOAL 10: ADDRESSING AREA-BASED POVERTY AND DISADVANTAGE			
SUSTAINABLE COMMUNITY OBJECTIVE 1: IMPROVE THE DEPRIVATION INDICATORS FOR THOSE ELECTORAL DISTRICTS AND SMALL AREAS DESIGNATED 'DISADVANTAGED' OR 'VERY DISADVANTAGED'.			
Actions	Outputs	Partners/Lead*	Timeframe
SICAP Goal 1: Engagement of community/target groups in disadvantaged areas:			
1.1 Provide support to key community groups to carry out local needs analysis. Develop Community Development /Socio-Economic Strategic Plans for high priority disadvantaged areas: Ferrybank, Castlecomer, Urlingford, Freshford, Graiguenamanagh, Clogh, Callan, Kilkenny Urban 1 and 2.	1.1 Proactively work with at least 2 electoral areas of identified disadvantage each year. Provide LCDC with an area community development plan in relation to each.	CKLP*, Community Orgs	2016 - 2018
1.2 Support communities, target groups to build capacity to address key needs locally.	1.2 Support 3 communities / target groups to begin a process of addressing their needs per year	CKLP*	
1.3 Support communities, target groups to access funding to meet identified needs.	1.3 Support 3 communities per year to access funding to meet key needs	CKLP*	
1.4 Support these communities, target groups to engage with existing county wide forums.	1.4 Proactively target 3 groups per year per electoral district to register & engage with the PPN	PPN*	
Estate Management :			
1.5 Contribute to developing sustainability by consulting with locally based Community Committees on issues which may affect their physical environment and/or their community.	1.5 Complete 3 consultations per annum	KKCC* Housing Section	2016 - 2020
1.6 Promote estate management in Kilkenny Local Authority estates & improve the quality of funding, projects and tips-being disseminated to communities through various mediums.	1.6 Approve applications for 2 estate management groups per year	KKCC* Housing Section	2016-2020

1.7 Support the development of community projects and provide estate enhancement funding to residents groups, with priority given to those in disadvantaged areas identified in this plan.	1.7 52 grants distributed annually (¾ of these to disadvantaged areas)	KKCC* Housing Section	2016-2020
1.8 Support residents in their respective responsibilities to play an active part in maintaining a high-quality local environment.	1.8 Run 2 environment and community education workshops with residents groups per annum	KKCC* Housing Section	2016-2020
1.9 Continue to establish and develop positive relationships through service integration between the members of Community Committees, Local Authorities, and other relevant agencies. ¹	1.9 Host 2 integrated service delivery meetings for community committees per year	KKCC* Housing Section	2016-2020
1.10 Provide training supports to resident associations in the form of on- line and published materials, and information posted on the Kilkenny Local Authorities website.	1.10 Update and disseminate information newsheets once per quarter to local residents associations	KKCC Housing Section	2016-2020
Community Based Approaches			
1.11 The four Family Resource Centres (FRC's) in Kilkenny will support and undertake direct work with residents and community action groups to address issues relation to deprivation within the communities they operate in.	1.11 The 4 FRC's in the county will support up to 8 groups per year to address issues of deprivation in their areas.	Newpark Close FRC Fr. McGrath FRC Driochhead FRC The Mill FRC (4 FRC's from here on out)	2016-2020
1.12 Develop a comprehensive strategy (Callan Inclusion Town) to address social inclusion in all aspects of local life, (with a special emphasis on civic and cultural engagement), through developing partnerships within the county and across the EU.	1.12 EU funding secured, local steering group in place and Callan Inclusion Town Strategy developed and widely available	Callan Community Network	2016 (*Possible 4-5 year programme)
1.13 Work in partnership with local and countywide community groups in areas of high disadvantage, specifically targeting those who experience the highest levels of deprivation in accessing training supports under the Activational Family Supports Programme (AFSP)	1.13 Work in partnership with 2 local or county based groups per year, specifically in areas of disadvantage, as long as the AFSP is available	DSP*	2016 - 2020

¹ "The term 'community development' in its broader meaning refers to the process through which the life of a community is enhanced through the work of a range of community-based/voluntary organisations. It aims to enable all communities to be fully involved in, to influence and to shape local decisions."The Kilkenny Local Authorities Housing Department through the support of active residents and residents associations will link with the necessary organisations to support the development of this sense of community within our estates.

1.14 To continue the provision of Community Education Services that facilitate and support community based education classes for a range of groups in local outreach centres throughout the county.	50 courses per year	*ETB	2016-2020
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EU 2020 PRIORITY 4: EDUCATION - REDUCE THE RATES OF EARLY SCHOOL LEAVING BELOW 10% and ENSURE AT LEAST 40% OF 30-34-YEAR-OLDS COMPLETING THIRD LEVEL EDUCATION

LECP HIGH LEVEL GOAL 10: ADDRESSING AREA-BASED POVERTY AND DISADVANTAGE

SUSTAINABLE COMMUNITY OBJECTIVE 2: POVERTY: EDUCATION – INCREASE THE LEVEL OF EDUCATIONAL ATTAINMENT FOR THOSE LIVING IN DISADVANTAGED AREAS

Actions	Outputs	Partners/Lead*	Timeframe
SICAP Goal 2: Supporting access to education, training and development:			
2.1 Develop a sign posting service through the delivery of information sessions, outreach and a referral system into KLP and mainstream education services.	Present overview of signposting service to LCDC at year end. Develop strategy for widespread communication of same.	CKLP*	2016
2.2 Provide one to one supports to individuals who will potentially engage in the life-long learning processes.	1900 one to one supports completed	CKLP*	2016 - 2018
2.3 Provide group and one to one supports to unemployed adults 25 years+ to enable access to Life Long Learning opportunities.	Services provided to 75 unemployed adults age 25+	CKLP*	2016 - 2018
2.4 To offer individuals specialist knowledge, training and work experience which will support them in seeking employment or gaining a place at third level through the provision of Post Leaving Certificate Programme	800 places offered per annum	*ETB	2016-2020
2.5 To provide second chance education and training programme for adults who are long term unemployed and who wish to return to education to gain a qualification and develop their skills.	120 places offered per annum	*ETB	2016-2020
2.6 To provide individuals and groups with an opportunity to identify, explore and review educational and career options through the Kilkenny Adult Guidance Service	800 people supported per annum	*ETB	2016-2020

2.7 Back to Education Initiative -to provide FREE part-time further education programmes for young people and adults giving participants an opportunity to combine a return to learning with family, work and other responsibilities.	800 places offered per annum	*ETB	2016-2020
15-24 NEETS² Group:			2016 - 2018
2.8 Target the 15 – 24 NEET’s group, through the delivery of information sessions, outreach, individual supports and referral into CKLP and mainstream education, training and employment services	60 young people engaged per annum in programmes/services	CKLP*	
2.9 Deliver niche targeted projects such as the Savour Kilkenny Food Challenge and targeted after-schools supports to potential early school leavers.	700 NEETS young people included in niche and after school type programmes	CKLP*, schools in the county, KTCM, FRC’s	2016 - 2018
2.10 Work in partnership with the School Completion Programme in identifying new initiatives to support young people ‘at risk’ of early school leaving.	2 new initiatives identified	CKLP*/ETB *	2016 - 2018
2.11 To engage the appropriate bodies to develop a monitoring and information process that identifies the school attendance of Traveller children at both primary and second level.	Appropriate agencies engaged and an agreed process/mechanism for monitoring the school attendance of Traveller children developed	KTIG	2016 -2020
2.12 Develop an education, training and employment strategy for the 15 – 24 NEET’s target group and contribute to a more coordinated approach to responding to this cohort of people.	NEETs Strategy for County Kilkenny Developed	CKLP* ETB*	2016 - 2018
2.13. Advocate for the increased provision of education, training and development opportunities for those living in disadvantaged areas in Co Kilkenny	Develop a robust advocacy programme, report findings and progress achieved	CKLP*	2016 - 2018
2.14 Provide Development Officer support to Home School Liaison Committees and Youth agency steering groups in Kilkenny.	4 meetings attended and supported each year	CKLP*	2016 - 2018

² NEETS (EU programme term) referring to Young People between age 15-24 who are NOT in EMPLOYMENT, EDUCATION or TRAINING SERVICES.

2.15 To continue the provision of the Youthreach programme in Kilkenny with a wide variety of options and ancillary supports for early school leavers to enable them to improve their skills, gain a qualification and become more confident.	25 Young people per year catered for	*ETB	2016-2020
2.16 Provide individual support to young people who attend The Drum or are referred to The Drum, to remain in education or explore other education alternatives.	X young people supported on a one to one basis	DRUM*	2015 - 2020
2.17 Library Services to work in cooperation with relevant agencies in the provision of literacy supports to adults, children and young people in both traditional and digital formats.	Literacy supports provided to 1,000 people per annum	KKCC Library Services*	2015 - 2020
2.18 Library Services to provide community space for classes and other opportunities both in-house and online that respond to educational needs.	Provide educational opportunities/classes to 1,000 people per annum	KKCC Library Services*	2015 - 2020
2.19 The 4 FRC's in the county will run relevant education programmes to improve the education levels of individuals living in areas of disadvantage.	2.13 4 capacity building and education and training support programmes will be run to support 250 individuals per year	4 FRC's	2016-2020

EU 2020 PRIORITY 1: EMPLOYMENT: 75% OF THE 20-64 YEAR-OLDS TO BE EMPLOYED

LECP HIGH LEVEL GOAL 10: ADDRESSING AREA-BASED POVERTY AND DISADVANTAGE

SUSTAINABLE COMMUNITY OBJECTIVE 3: POVERTY: UNEMPLOYMENT – TO REDUCE THE LEVEL OF UNEMPLOYMENT IN DISADVANTAGED AREAS

Actions	Outputs	Partners/Lead*	Timeframe
SICAP Goal 3: Supporting access to employment services especially for those most distant from the labour market:			
3.1 Provide one to one supports to individuals who will potentially engage in the Pre-Employment Training, education, work placement and employment programmes.	One to one supports provided to x unemployed individuals from disadvantaged areas identified in this plan	CKLP*	2016 - 2020
3.2 Act as a sign posting service through the delivery of inter-agency information sessions, outreach and referral into CKLP and mainstream services.	X people from DA engaged in the services	CKLP*	2016 - 2020
3.3 Deliver niche employment programmes such as Kick-Start, Passport to Employment and Driving Ambitions.	Engage x no of unemployed people from DA in these programmes.	CKLP*	2016 - 2020
3.4 Deliver the County Kilkenny Employability Strategy 2015 - 2018	?	CKLP*	2016 - 2020
3.5 4 FRC's in county continue to develop employment training and support services for long term unemployed in disadvantaged areas and those most distant from the labour market	To support 250 long term unemployed, youth and those most distant from the labour market to access a variety training and education initiatives.	4 FRC's	2016-2020
Supporting self-employed:			
3.6 Deliver pre-enterprise workshops into targeted communities and provide one to one business development supports to individuals seeking to establish own enterprise.	X workshops and one to one supports provided per annum	CKLP*	2016 - 2020

3.7 Link enterprises in to broader networks and opportunities in the region, e.g. SE Regional Food Trade Desk, Savour Kilkenny and Trail Kilkenny.	X enterprises linked in	CKLP*	2016 - 2020
Social Enterprise:			
3.8 Support the development of six social enterprises over the lifetime of the plan starting with: U-Casadh in Ferrybank and Ted's Den in Castlecomer.	Two social enterprises assisted per annum	CKLP*	2016 - 2018
3.9 Partner with relevant agencies to run targeted jobs fairs in identified areas of disadvantage.	2 Jobs fairs completed per annum	DSP*	2016 - 2020
3.10 Work in cooperation with relevant agencies to target information in relation to training and employment opportunities to specific cohorts of people registered with INTREO.	4 partnerships established and operational per annum.	DSP*	2016 - 2020
3.11 4 FRC's continue to develop social enterprise projects within their specific areas	6 social enterprises per year assisted and maintained	4 FRC's	2016-2020

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LECP HIGH LEVEL GOAL 10: ADDRESSING AREA-BASED POVERTY & DISADVANTAGE

SUSTAINABLE COMMUNITY OBJECTIVE 4: POVERTY: YOUTH UNEMPLOYMENT – REDUCE THE LEVEL OF YOUTH UNEMPLOYMENT IN DISADVANTAGED AREAS

Actions	Outputs	Partners/Lead*	Timeframe
4.1 Deliver the ‘Work to Learn’ Programme to 12-15 young people annually, aged 15-18yrs, who otherwise would not have the opportunity, support or knowledge to gain part-time work.	15 new people from DA targeted each year	Ossory Youth*	2016-2018
4.2 The DRUM youth centre will provide training to assist identified young people to develop skills aimed at enhancing their employability by working collaboratively with other Youth and Community Organisations	3 courses delivered per annum to 20 young people	DRUM*	2016-2020
4.3 Provide facilities to other services delivering educational programmes for young people to aid future employment.	5 Services assisted to deliver 5 programmes to 50 young people	DRUM*	2016-2020
4.4 Support the development of a self-employment programme for the 15 – 24 year old target group (linked to the strategy process outlined in Action 2.7)	95 young people targeted	CKLP*	2016
4.5 Work with relevant agencies and groups to support local Businesses to sign up to the Employment and Youth Activation Charter.	3 local businesses signed up per annum	DSP*	2016 - 2020
4.6 Continue to support relevant local groups to deliver the appropriate Youth Unemployment options and programmes under INTREO (which includes the Youth Guarantee Programme)	100 young people targeted per annum	DSP* ETB	2016 - 2020
4.7 The 2 City FRC’s continue to support Local Training Initiatives (LTI) in their areas and provide supports to the 2 rural FRC’s in the county to develop their own area based LTI’s.	35 youth trainees supported each year	4 FRC’s	2016-2020

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LECP HIGH LEVEL GOAL 11: ADDRESSING POVERTY & SOCIAL EXCLUSION			
SUSTAINABLE COMMUNITY OBJECTIVE 5: TO ENSURE THE INCLUSION AND ACTIVE ENGAGEMENT OF ALL CITIZENS IN THE SOCIAL AND ECONOMIC DEVELOPMENT OF COUNTY KILKENNY			
Actions	Outputs	Partners/Lead*	Timeframe
5.1 PPN social Inclusion pillar and the KFSIP to be dynamic structure for communication and engagement of community organisations.	Report on progress	PPN	2015 – 2016
5.2 Deliver education and awareness training in relation to New Public Sector Equality & Human Rights Duty to PPN and frontline services.	Training delivered to x staff	???????	2016 - 2017
5.3 Promote initiatives that encourage interaction among diverse communities at neighbourhood level, through for example residents associations or Garda Community Safety Groups	2 Initiatives delivered/supported per annum	KIF	2016 - 2020
5.4 The 4 FRC's in the county will continue to provide their facilities to local community groups as a means of encouraging interaction between groups operating at local level	Provide access to facilities for 12 local groups per year	4 FRC's	2-16-2020
Young People:			
5.5 Provide access to youth work opportunities and support, targeted and universal, rural and urban to an excess of 1500 young people annually.	1500 young people per annum engaged	Ossory Youth	2016 - 2018
5.6 Identify, train and support in excess of 150 volunteers annually to provide community-based youth work opportunities for young people aged 12-18yrs.	150 volunteers per annum recruited	Ossory Youth	2016 - 2018
5.7 Establish the Children and Young people's Services Committee (TUSLA)	Development of a Children and Young People's Strategy	TUSLA	2016

5.8 Develop a socio-demographic profile and an audit of services for children and young people in County Kilkenny.	Audit completed	TUSLA/ Children's Services Committee	2016
5.9 Carry out an analysis of the needs of children and young people living in the county.	Needs Analysis completed	TUSLA/ Children's Services Committee	2016
5.10 Develop an action plan and strategy to respond to the needs of children and young people.	Strategy developed	TUSLA/ Children's Services Committee	2017
5.11 The 4 FRC's will , through their children and youth programmes encourage young people engaged in FRC programmes to participate and actively engage in the appropriate decision making structures- i.e. the Comhairle na nÓg	100 Young people Actively participating per year	4 FRC's	2016-2020
5.12 Create opportunities to involve youth, active age, marginalised and socially excluded groups in heritage projects.	Undertake 2 heritage projects which address social exclusion	Kilkenny Heritage Forum, KKCC Heritage Office*, Heritage Council	2016-2018
Older People	To maintain the 3 relevant structures (Older Peoples Forum, Service Providers Forum, Business of aging) and develop 3 new projects per year as part of the Age Friendly County Initiative in Kilkenny	Age Friendly Alliance	2016-2020
5.12 To continue to identify and establish relevant programmes and projects that improve the lives of Older people living in Kilkenny			

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LECP HIGH LEVEL GOAL 11: ADDRESSING POVERTY & SOCIAL EXCLUSION

SUSTAINABLE COMMUNITY OBJECTIVE 6: TO PUT PARTICULAR FOCUSED ATTENTION ON LONE PARENTS, TRAVELLERS, PEOPLE FROM MINORITY ETHNIC & CULTURAL GROUPS, OLDER PEOPLE, PEOPLE WITH A DISABILITY AND CHILDREN & YOUNG PEOPLE. ENSURE SUCH GROUPINGS ARE PRIORITISED IN RELATION TO POVERTY GOALS.

Actions	Outputs	Partners/Lead*	Timeframe
Minority, Ethnic and Cultural groups:			
6.1 Support Traveller development workers and Traveller representatives to undertake Certificate in Community Studies	1-3 Travellers to be supported per annum	KTCM* KTIG	2016 -2020
6.2 Target Traveller youth 18-25 years for a pre-employment training and support programme, for 10 Travellers from across the county	10 Travellers complete pre-employment training	KTIG	2016
6.3 Access funding streams to sustain the KTCM over 3 year periods for continuity of work and to develop as an independent Traveller Project within the county.	Funding secured Dept Justice	KTIG/KKCC – Community & culture Section/CKLP	2016
6.4 Support the Traveller Horse Project in developing its full potential	Detailed plan for horse project developed and project initiated	KKCC- Community & Culture Section, Housing Section, / CKLP /KTCM/ DAFM/KKLAG	2016 - 2020
6.5 Support expansion of the Yellow Flag Schools Programme within the County	Inclusion of two new schools each year	KTIG	2016 - 2020
6.6 To establish the interagency group recommended in the Assessment of Living Conditions from a Children’s Rights Perspective (St Catherine’s Halting Site) ³ report undertaken in 2013 to holistically address the needs of this most vulnerable Traveller children living in Kilkenny	Interagency group established and holistic interagency plan of action agreed	KTIG/TUSLA /Fr McGrath FRC / KKCC Housing Section	2016-2017

³ Assessment of Living Conditions from a Children’s Rights Perspective St Catherine’s Halting Site 2013

6.7 Continue to support the provision of English language classes (formal and conversational) in response to and on the basis of actual need.	5 classes provided to 50 participants each year	KIF / FRC's / Immigrant Services	2016 - 2020
6.8 To highlight diversity and encourage integration amongst all ethnic and cultural groups in Kilkenny through an intercultural events programme	2 Intercultural events held annually	KIF	2016-2020
6.9 The 4 FRC's to provide the appropriate support s and facilities for the integration of migrants/ refugees and asylum seeker families/individuals in the county as per the Kilkenny Integration Strategy	10 families/individuals supported each year	FRC's	2016-2020
Lone Parents: 6.10 Undertake a comprehensive needs analysis of lone parents living in Kilkenny.	Comprehensive Needs Analysis carried out and reported upon.	DSP, CKLP, KKCC- Community & Culture Section, FRCs, TUSLA	2016
6.11 Ossory Youth will focus their work programme on young people excluded from society on the basis of mental health status, ethnicity, sexuality, disability, level of 'risk' and/or vulnerability to participate in Ossory Youth. ⁴	30 Young people per year participating in Ossory Youth special programmes /projects	Ossory Youth	2016 -2017
6.12 The 4 FRC's will continue prioritise their service towards vulnerable families who are excluded from society on the basis on mental health status, ethnicity, sexuality, disability , religion, age, marital status and social class.	40 families per year accessing key FRC services	4 FRC's	2016-2020

⁴ Ossory Youth Strategic Plan 2013 - 2017

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LECP HIGH LEVEL GOAL 12: ENHANCING COMMUNITY DEVELOPMENT - FACILITIES, INFRASTRUCTURE, AREA CO-ORDINATION, COMMUNITY DEVELOPMENT ACTIVITIES, PROGRAMMES AND PARTICIPATION

SUSTAINABLE COMMUNITY OBJECTIVE 7: TO ENSURE ALL CITIZENS OF KILKENNY (RURAL AND URBAN BASED) HAVE ACCESS TO APPROPRIATE COMMUNITY FACILITIES.

Actions	Outputs	Partners/Lead*	Timeframe
7.1 Undertake and update the community, sports and arts Facilities Audit	Community, Sports and Arts Facilities Audit updated	KKCC – Community & Culture Section	2016
7.2 Develop a county wide plan for Community facilities and infrastructure.	Plan completed	KKCC- Community & Culture Section and other relevant agencies	2016
7.3 Direct capital funding to support gaps identified through the facilities audit and plan.	Approve 4 capital projects over the lifetime of this plan	KKCC – Community & Culture Section	2016 - 2020
7.4 Proactively work with communities that are ‘ready’ to develop a sustainable, community-led youth facility in their area.	At least one location per annum	Ossory Youth	2016 - 2020
7.5 Continue to develop Desart Hall as a needs-based, inclusive and integrated youth centre for all young people in Kilkenny.	A register of groups and young people accessing Desart Hall developed	Ossory Youth	2016
7.6 The Drum Youth Project will provide meeting facilities to Youth and Community groups/organisations as a means of supporting the delivery of services and supports that will benefit them as citizens of Kilkenny.	15 groups per year accessing The Drum meeting facilities	DRUM	2016-2020

7.7 The 4 FRC's will provide meeting facilities to Youth and Community groups/organisations as a means of supporting the delivery of services and supports that will benefit them as citizens of Kilkenny.	40 groups per year accessing FRC meeting facilities	4 FRC's	2016-2020
7.8 Support community participation in recording, presenting and caring for heritage.	Undertake 2 community participation heritage projects	Kilkenny Heritage Forum, KKCC Heritage Office*, Heritage Council	2016-2018

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SUSTAINABLE COMMUNITY OBJECTIVE 8: TO ENSURE ALL FACILITIES ARE UTILISED TO THEIR OPTIMUM CAPACITY, OPEN AND AVAILABLE TO ALL CITIZENS.			
Actions	Outputs	Partners/Lead*	Timeframe
8.1 Undertake a <u>programme audit</u> to be part of the community, sports and arts facilities audit.	Programme Audit completed	KKCC- Community & Culture Section , KRSP	2016 - 2017
8.2 Incorporate programme audit findings into existing directories and develop a distribution/marketing strategy to promote awareness and use.	Directories updated and distribution strategy implemented	KKCC- Community & Culture Section, KRSP	2017 - 2018
8.3 Assist a minimum of 12 local communities annually in developing volunteer-led programmes for young people in their area, based primarily but not exclusively on the 'youth club' model.	12 groups per annum assisted	Ossory Youth	2016 - 2018
8.4 Provide direct support/training to local groups to embed community development principles and practices in their approach to local community work	Training provided to x groups	Kilkenny LAG	2016 - 2017
8.5 To up-skill groups with technical supports to access grant aid, manage fundraising, administration and the development of projects.	Training provided to x groups	Kilkenny LAG	2016 - 2020

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LECP HIGH LEVEL GOAL 12: ENHANCING COMMUNITY DEVELOPMENT - FACILITIES, INFRASTRUCTURE, AREA CO-ORDINATION, COMMUNITY DEVELOPMENT ACTIVITIES AND PROGRAMMES AND PARTICIPATION

SUSTAINABLE COMMUNITY OBJECTIVE 9 : ENSURE COMMUNITY DEVELOPMENT COORDINATION AT MUNICIPAL DISTRICT LEVEL TO SUPPORT COMMUNITIES AT LOCAL LEVEL

Actions	Outputs	Partners/Lead*	Timeframe
9.1 To employ 4 community development coordinators through RDS LEADER for the 4 electoral areas.	4 CD co-ordinators employed	Kilkenny LAG	2016
9.2 To Support the development of Electoral (Municipal) Districts networks through the PPN	Appropriate Electoral/ Municipal District meetings and communication methods established and operational	PPN	2016-2020

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LECP HIGH LEVEL GOAL 12: ENHANCING COMMUNITY DEVELOPMENT - FACILITIES, INFRASTRUCTURE, AREA CO-ORDINATION, COMMUNITY DEVELOPMENT ACTIVITIES AND PROGRAMMES AND PARTICIPATION

SUSTAINABLE COMMUNITY OBJECTIVE 10: TO INCREASE COMMUNITY PARTICIPATION AND CIVIC ENGAGEMENT AT BOTH MUNICIPAL DISTRICT AND AT COUNTY LEVEL.

Actions	Outputs	Partners/Lead*	Timeframe
10.1 Employ a development worker for the PPN	Co-ordinator worker in place	KKCC* Community & Culture Section PPN	2015
10.2 Develop public consultation and engagement policy/protocols for SPC's, PPN, LCDC, and KKCC.	Policies developed and agreed	PPN* , KKCC all relevant sections and Elected Representatives	2016
10.3 Support the PPN membership to be a dynamic structure for communication and engagement.	Annual work plan developed for PPN and report to LCDC each year	PPN*	2016 - 2020
10.4 To ensure that those most distant from decision making structures are supported along with local communities and groups to become members of the PPN and other relevant county fora to ensure access to local/county decision making structures.	A targeted recruitment campaign rolled out annually	PPN* FRC's	2015 - 2020
10.5 Support representatives at these fora to be informed, have a clear agenda and mandate from their communities in order to participate effectively.	The number of members supported will match the number of structures the PPN is represented on per year	PPN*	2016- 2020
10.6 Develop a Volunteer Strategy across a number of key themes, e.g. youth, older people, arts, caring, information support, community groups.	Volunteer Recruitment and Maintenance strategy developed	PPN	2017

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LECP HIGH LEVEL GOAL 13: IMPROVING HEALTH AND WELL- BEING

SUSTAINABLE COMMUNITY OBJECTIVE 11: ENSURE THE HEALTH AND WELL-BEING OF ALL KILKENNY'S CITIZENS IS MAXIMISED.

Actions	Outputs	Partners/Lead*	Timeframe
11.1 Encourage participation in sporting and recreational activity promoted by KRSP.	<i>Vague Increase participation rate from x to x%</i>	KRSP*, PPN	2015 - 2018
11.2 Target Cardiac, Respiratory and Healthy Eating Health promotion	X no of people reached	HSE/HPU*	2015 - 2018

programmes using general population approaches.			
11.3 Roll out of the Health Promotion and Improvement Prospectus 2015.	Report provided to the LCDC half-yearly	HSE/HPU*	2015 - 2018
11.4 Identify and collate evidence based data on the contribution of heritage to health and well-being	Undertake an evidence based study on the contribution of heritage to health and well-being	Kilkenny Heritage Forum, KKCC Heritage Office*, Heritage Council	2016 2018

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LECP HIGH LEVEL GOAL 13: IMPROVING HEALTH AND WELL- BEING

SUSTAINABLE COMMUNITY OBJECTIVE 12: TO PUT PARTICULAR FOCUS ATTENTION ON THE FOLLOWING AREAS: PEOPLE WITH A DISABILITY, SUBSTANCE MISUSE, MENTAL HEALTH & SUICIDE, TRAVELLERS, ETHNIC MINORITIES, HOMELESSNESS AND LGBTI

Actions	Outputs	Partners/Lead*	Timeframe
12.1 Ethnicity: Delivery of Training on a Train the Trainer basis of “Intercultural Awareness & Practice in Health & Social Care”	Training provided to x staff / persons per annum	HSE Social Inclusion Unit	2016 - 2020
12.2 To Map the Roma Community within Kilkenny	Roma Community mapping and report produced and disseminated	HSE Social Inclusion Unit	2016
12.3 Drug and Alcohol: Encourage responses to the SERDATF identified priorities in Kilkenny under the themes of: <ul style="list-style-type: none"> • Supply Control, Community Safety, Crime • Treatment, Harm Reduction Services • Education, Training and Employment 	X base line and increase to x?	KDTF*	?
12.4 Homelessness: To continue to work as an integrated Homeless	12.3 To have developed 5 successful integrated responses	HAT*	2016-2018

Action Team to meet the needs of complex cases that present in Kilkenny as victims of homelessness	to homeless clients presenting to the Homeless Action Team per year		
12.5 To ensure those presenting as homeless have access to health services by ensuring each service user has a current valid medical card.	x new medical cards issued	HSE Social Inclusion Unit	2016-2020
12.6 To ensure those presenting as homeless have a Health Needs assessment carried out on admittance to Homeless Services.	x new assessments carried out	HSE Social Inclusion Unit	2016-2020
12.7 To ensure each service user has a care plan which will support them to manage their physical, general health and addiction issues	x new care plans developed	HSE Social Inclusion Unit	2016-2020
12.8 To ensuring Homeless Services are working to Quality Standards.	Quality standards checklist developed and services reaching a score of at least 85%	HSE Social Inclusion Unit	2016-2020
12.9 Mental Health: Support the implementation of the Lifeline County Strategy for Suicide Prevention.	12.4 Kilkenny Lifeline Group to present implementation outcomes to the LCDC on an annual basis	Lifeline	2015 - 2018
12.10 Mental Health: Continue to Link in With Lifeline when supporting young people's positive mental health through the Arts Office Literary programmes	Production of 1 Rhyme Rag magazine per year with associated workshops	KKCC Arts Office	2016-2020
12.11 LGBTI Continue to support Kilkenny Pride and Out for the weekend event on annual basis	12.5 One event per annum supported.	KKCC* Community & Culture Section	2015 - 2020
12.12 LGBTI Host a series of round-table discussions to identify key needs and responses to the LGBTI in Kilkenny	12.6 Needs Analysis completed.	KKCC* Community & Culture Section	2016 -2017
12.13 Continue to develop needs based and demand-led services for all young people with a particular focus on young people experiencing exclusion and/or difficulties in adolescence. This will include accessible youth cafes, the mental health resilience programme, the youth mentoring programme, 'Work to Learn' for up to x people.	12.7 Services expanded to meet the needs of 10 new young people per year	Ossory Youth	2016-2020

<p>12.14 O.Y Encourage Programme participation and development in Ossory Youth and Drum, and in particular for the Polish youth club, African youth group, 'Open Door' gay/straight alliance group, Garda Youth Diversion, CBDI, school-based life skills programmes and mainstream</p>		Ossory Youth, the DRUM	
<p>12.15 To implement the findings contained in the LGBTI Research "The Rainbow Report – LGBTI Health Needs & Experiences & Health Sector Responses.</p>	Improved health service experiences for the LGBTI community in Kilkenny	HSE Social Inclusion Unit	2016-2020
<p>12.16 To improve the health outcomes of Travellers living in Kilkenny through the delivery of targeted Traveller health messages and programmes as part of the Kilkenny Traveller Health Project.</p>	20 Traveller families engaged in Traveller health programmes	Kilkenny Traveller Health Project	2016-2020
<p>12.17 DRUM Providing family support / individual support to young people referred to The Drum through Túsla and other relevant agencies.</p>	Get specifics		
<p>12.18 FRC's to continue to provide family support / individual support to young people referred to them through Túsla and other relevant agencies.</p>	16 referred Family/individuals receiving family support services through the FRC	FRC's	2016-2020